	Estimated for Bond Draw	Actual Costs	Difference		Calc for GO Draw #1	Adjusted GO Costs	Additional GO Funds	2018 Expenses Eligible for GO Funds
UW Subsidy	\$337,236	\$337,236	\$0		\$337,236	\$337,236		
UW Equipment Repair & Maintenance	\$17,205	\$17,205	\$0		\$17,205	\$17,205		
Closing Costs	\$12,909	\$14,410	\$1,501		\$12,909	\$14,410		
OMF Personal Property Tax	\$0	\$15,000	\$15,000			\$15,000		
Cost of Building & Land	\$354,441	\$369,441						
Total w/closing costs	\$367,350	\$383,851	\$16,501					
Election Cost					\$29,000	\$29,706		
UW Refrigerator/Freezer					\$7,509	\$7,509		
Bond Costs - legal					\$12,500	\$12,200		
Total GO Bond Draw #1	'	'	'		\$416,359	\$433,266	\$16,907	
Legal costs to purchase bulding								31,906
OFHC refrigerator & freezer								\$0
TOTAL GO Bond Draw #2 \$48,813								