

**San Juan County Public Hospital District No.3
Dba Orcas Island Health Care District**

Resolution to Adopt the SJCPHD#3 2023 Budget

RESOLUTION 2022 - 12

WHEREAS, the District was formed by a vote of the residents of Orcas Island, Washington, during the April 24, 2018 Special Election; and

WHEREAS, the District requires a Budget for the year of 2023; and

WHEREAS, the Superintendent presented the Proposed 2023 Budget at the Regular meeting of the Board on October 25, 2022; and

WHEREAS, the Board took public comment during a Public Hearing on the Proposed 2023 Budget during the Regular meeting of October 25, 2022; and

WHEREAS, the Board has determined the cash on hand plus all anticipated revenues and did fix the appropriate amount for each expenditure line item; and

WHEREAS, after due consideration of the Proposed 2023 Budget and the public comments thereon, the Board desires to approve and adopt the District's 2022 Budget (Exhibit A);

NOW, THEREFORE, BE IT RESOLVED, that the **BOARD OF COMMISSIONERS OF THE SAN JUAN COUNTY PUBLIC HOSPITAL DISTRICT NO. 3, DBA Orcas Island Health Care District**, set the final Budget for the year 2023 as attached hereto and incorporated as if fully set forth.

#6541 2023 GENERAL FUND BUDGET: \$ 2,694,628

#6544 2023 DEBT SERVICE FUND BUDGET: \$ 115,333

#6542 2023 RESERVE FUND BUDGET: \$ \$100,000

ADOPTED AND APPROVED by the Board of Commissioners of San Juan Public Hospital District No. 3 Dba Orcas Island Health Care District at a Regular meeting thereof this 15th day of November, 2022.

Pegi A. Groundwater, Chair/President and Commissioner

Diane Boteler, Secretary and Commissioner

Exhibit A
2022 Budget Document

(See Attached)