

**San Juan County Public Hospital District No.3
Dbas Orcas Island Health Care District**

Resolution to Reduce the SJCPHD#3 2024 Levy

RESOLUTION 2023 - 03

A Resolution of the Board of Commissioners (the "Board") of the San Juan County Public Hospital District #3, dba Orcas Island Health Care District (the "District"), San Juan County, Washington to reduce the 2024 Levy.

WHEREAS, the Commissioners of the District have met and considered its budget for the calendar year 2024; and

WHEREAS, the Districts actual levy amount from the previous year was \$ 1,648,036; and

WHEREAS, the Districts highest lawful levy amount for 2024 totals \$ 1,983,660.98, which includes the actual levy amount from the previous year, plus a Banked capacity of \$ 300,439.89 plus 1% increase of \$19,484.76, plus estimated New Construction increase allowed as calculated by San Juan County Assessor in the amount of \$ 15,700.33; and

WHEREAS, after due consideration of the 2024 Budget the District recognizes the ability to reduce the overall levy for the budget year 2024; and

WHEREAS, by discussion of the Board during the October 24th , 2023 regular Board meeting the Board expressed a desire to decrease the 2024 Levy by \$400,000 from the highest lawful 2024 levy; now, therefore,

BE IT RESOLVED, by the BOARD OF COMMISSIONERS that a decrease in the regular property tax levy is hereby authorized for the levy to be collected in the 2024 tax year.

The dollar amount of the decrease in the actual 2023 levy amount from the previous year 2022 shall be \$84,036, which is a 5.09% decrease.

ADOPTED this 15th day of November, 2023.

Dave Zoeller, Chair/President and Commissioner

Diane Boteler, Secretary and Commissioner